

New Funding for Quality of Life and other City Commission Recommendations in FY 2018-19 Budget

Dept	Proposal Name	Commission	Total Funded
Austin Public Health	Additional funding for the Community Health Navigator program to link Asian residents to health-related services and benefits	Asian American	\$ 150,000.00
<p><i>Notes:</i> <i>Current contract is \$155,000.00</i> <i>New Funding \$150,000.00</i> <i>Total = \$305,000.00</i> <i>* Plus an additional \$107, 000 from Parks and Recreation for AARC non-profit</i></p>			
Austin Public Health	Community Health Worker training program to develop the skills and knowledge of community members to serve as part of the region's health workforce	Asian American	\$ 175,000.00
<i>Notes: To be competed</i>			
Austin Public Health	Expand translation services to improve availability of language interpreters and translated documents	Asian American	\$ 100,000.00
<i>Notes: Reflects Department request money will be used to support ispeak training, written translations, and oral interpretation.</i>			
Austin Public Health	Funding for insurance outreach and enrollment program and campaign to get hard-to-reach Asian and Hispanic populations to enroll in health insurance coverage	Asian American	\$ 50,000.00
<p><i>Notes:</i> <i>Current contract is \$100,000.00</i> <i>Options for additional \$50,000.00</i> 1. <i>Add to Current Contract</i> 2. <i>Fund Non Profit for Outreach</i> <i>(Must have current contract in place)</i></p>			
Austin Public Health	Funding to provide dedicated immigrant legal services to low-income Asian immigrants and others in Austin to address the rising number of individuals seeking services for deportation	Asian American	\$ 150,000.00
<i>Notes: Current funding \$60,000.00 ongoing \$75,000.00, one-time (one-time funds through March 2019) New funding to be added to current contract</i>			
Austin Public Health	Health Equity contract for culturally- and linguistically- sensitive services to Asians in Austin affected by physical and mental health disparities	Asian American	\$ 50,000.00
<i>Notes: To be competed</i>			

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Austin Public Health	Mental and physical healthcare outreach and services within the African American community and others in Austin	African American	\$ 500,000.00
<i>Notes: To be competed</i>			
Austin Public Health	One-time start-up costs for new pre-K classes to leverage state	Childhood Council	\$ 128,000.00
<i>Notes: 11 total classrooms were originally requested with 3 AISD classrooms funded in FY18 using APH's general fund. Staff will be reaching out to Pflugerville, Manor, Del Valle and Austin ISDs to revisit the PK3 expansion needs for the additional 8 classrooms funded in the FY19 budget.</i>			
Austin Public Health	Fund a study to identify potential incentive programs and public-private partnerships that could be effectively implemented in Austin around quality child care	Childhood Council	\$ 75,000.00
<i>Notes: Staff have been working with Economic Development Dept and have identified a consultant that will complete this study to start exploring new incentive programs and policies.</i>			
Austin Public Health	Funding to address a lack of access to physical health care, mental health care, and dental care for low-income seniors	Commission on Seniors	\$ 125,000.00
<i>Notes: To be competed</i>			
Austin Public Health	One position has been added to coordinate implementation of the Age-Friendly Austin Action	Commission on Seniors	\$ 94,408.00
<i>Notes: Assigned to Planning and Evaluation Unit</i>			
Economic Development	Additional funding to Art Space Assistance Program which provides much-needed relief to nonprofit arts groups being displaced	Hispanic/Latino	\$ 400,000.00
Management Services	Quality of Life staff liaison to support the four QoL advisory commissions	African American, Asian American, LGBTQ	\$ 82,163.00
Management Services	Study to evaluate the quality of life of Austin's LGBTQ communities and residents	LGBTQ	\$ 200,000.00
Neighborhood Housing and Community Development	Fully fund the Housing Trust Fund following Council direction	African American	\$ 3,253,149.00

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Neighborhood Housing and Community Development	Move funding for three Neighborhood Housing and Community Development staff from Housing Trust Fund to General Fund	African American	\$ 311,014.00
Parks and Recreation	Additional coordination and expansion of transportation for seniors	Commission on Seniors	\$ 47,568.00
Parks and Recreation	New Community Engagement Specialist dedicated to Restore	Hispanic/Latino	\$ 117,305.00
Parks and Recreation	New Exhibit Specialist to procure major exhibits on behalf of various Parks and Recreation facilities	Asian American	\$ 65,332.00
Parks and Recreation	New Marketing Representative to promote Parks and Recreation programs and events within underserved populations	Asian American	\$ 88,957.00
Parks and Recreation	New Public Event Leader to support event logistics at various Parks and Recreation facilities	Asian American	\$ 58,950.00
Parks and Recreation	New shuttle driver providing seniors and youth with ability to participate in more Parks and Recreation events	Asian American	\$ 56,524.00
Police	New victim services counselor and convert a temporary counselor to permanent, bringing the total number of authorized positions in the Victim Services unit to 29	Commission on Women	\$ 118,801.00
Total			\$ 6,397,171.00